

SOTOYOME RESOURCE CONSERVATION DISTRICT



LEADERSHIP

**S t a t u s
R e p o r t**

EDUCATION

2002 - 2005



PROJECTS

MONITORING

MISSION STATEMENT

The Sotoyome Resource Conservation District is committed to improving the sustainability of natural resources by developing leadership, exchanging of information, providing technical assistance and implementing project that balance the environment & economic interests

GENERAL INFORMATION

ABOUT THE RCD

The Sotoyome Resource Conservation District (SRCD) is a grassroots conservation resource agency that works cooperatively with landowners, residents, agencies and organizations to develop locally driven solutions to a broad range of natural resource concerns. Since 1946, the SRCD has been providing local leadership to protect, conserve and restore natural resources. Originally established to aid farmers and ranchers in their soil and water conservation efforts, the SRCD has expanded its services to include rural and urban residential communities, school districts, economic development programs, river basin and watershed projects, and environmental improvement programs.

The SRCD is a non-regulatory, nonprofit, independent special district of the State of California and is managed by a Board of Directors comprised of local landowners who serve as unpaid volunteers. The District boundaries encompass the northern two-thirds of Sonoma County and its watersheds, which include the Gualala and Russian Rivers as well as coastal streams from Jenner to Gualala.

The SRCD, working cooperatively with staff from agencies such as the USDA Natural Resource Conservation Service and the UC Cooperative Extension, restoration experts, local groups, private consultants, neighboring RCDs and individual landowners, is able to provide local landowners experienced, professional technical advice about soil, water and resource conservation methods.

The SRCD provides the following services:

- * Water Quality Monitoring
- * Watershed Assessment
- * Restoration Planning
- * Project Management
- * Education on Natural Resources
- * Farm and Ranch Planning
- * Project Permitting
- * K-12 Education

CONTACT INFORMATION:

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Santa Rosa, CA 95403

Phone: (707) 569-1448

Fax: (707) 569-0434

Website: www.sotoyomercd.org

STAFF

Kerry Williams - *Executive Director*

Kerry's new role as Executive Director will allow her more freedom to pursue alternative funding sources for the RCD's programs, attend policy meetings, perform public relations outreach and focus on her personal and professional development.

Jennifer Jenkins - *Assistant Executive Director*

Jen will be taking over the day-to-day management of the District, including business, fiscal and personnel management, fund development and public relations outreach.

Elin Shogren-Martinez - *Office Manager*

Elin continues to perform all record keeping activities of the District, including invoicing, report writing, accounting reports, audit reports, management of District correspondence and grant writing.

Sierra Cantor - *Watershed Biologist*

Sierra's new role as Watershed Biologist will allow her to focus on stream monitoring data collection and interpretation, including working with other agencies to share information, coordinate efforts, and identify restoration projects, informational presentations, monitoring trainings and educational workshops.

Kara Heckert - *Restoration Project Coordinator*

Kara coordinates the development of site-specific as well as programmatic restoration projects, permit applications and CEQA compliance, manages project implementation, and assists with landowner outreach through workshops and presentations and attendance at agency and public meetings. Kara recently left to RCD and is the new Soil Conservationist for the Russian River watershed with the NRCS.

Rick Kaye - *Education Specialist*

In his new role as Education Specialist, Rick will be coordinating all RCD Education Program efforts: acting as a Roving Naturalist; giving presentations to local schools and youth groups on watershed functions; planning and developing the "RecyCool" program, FARMS Leadership Program, and the Living on the Land Workshop Series; and working with the Center for Land-Based Learning as their Statewide Coordinator for the FARMS Leadership Program.

Jason Crews and Sarah Green - *Field Technicians*

Assist with monitoring efforts in the Gualala & Russian River watersheds.



ACKNOWLEDGMENTS AND SUPPORT

BOARD OF DIRECTORS

Accomplishing our mission would not be possible without the dedication and leadership of our present Board of Directors:

Ron Rolleri - *President*
Dennis Murphy - *Vice President*
Richard Mounts
Robert Muelrath
Earle Cummings - *newest Director*

and past directors: Dennis Salisbury and Hally Swan.

Or, the support of our present Associate Directors:

Bill Roop
Walt Ryan - *newest Associate Director*

and past associate directors: Doug Simmonds, Ruth Stadnik, Hally Swan, and Bev Wasson.

AWARDS

The Board and Staff are very proud of the recognition the District has received for our conservation efforts.

These awards have included:

Certificate of Special Congressional Recognition - presented to the Sotoyome RCD, Mendocino County RCD and the Petaluma & Ukiah offices of the USDA Natural Resource Conservation Service by the Secretary of Agriculture in recognition of outstanding and invaluable service to the community.

District Merit Award - from the California Association of Resource Conservation Districts for outstanding project development in the North Coast Region.

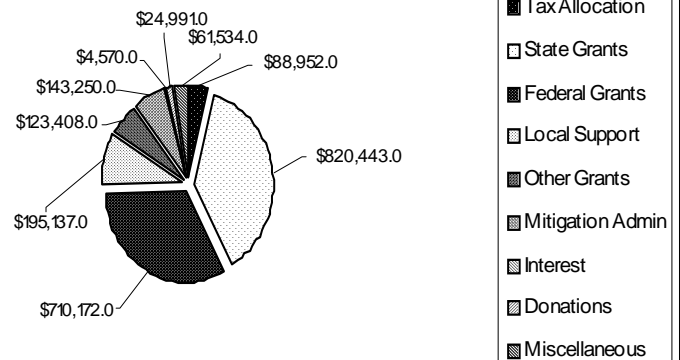
Agency Award - from the Gualala River Watershed Council for outstanding agency participation and support.

Appreciation Award - from Circuit Rider Productions, Inc. in appreciation for continued collaboration and ecological restoration.

Certificate of Recognition - from the City of Santa Rosa in appreciation and gratitude for our assistance in developing the Prince Memorial Greenway as a benefit to all our citizens.

FUNDING SOURCES

2002-2005 Total Revenue = \$2,172,457.00



About 4% of the Sotoyome RCD's support comes from property taxes collected in Sonoma County. The District's other funding is in the form of service contracts, donations and grants. The Directors and Staff wish to recognize and thank the organizations and individuals who have contributed financial, technical, and other support for SRCD projects and programs:

GRANTORS & SPONSORS

CA. Dept. of Fish & Game ~ State Coastal Conservancy ~ USDA Natural Resource Conservation Service ~ State Water Resources Control Board ~ NOAA Fisheries ~ Sonoma County Water Agency ~ City of Santa Rosa ~ US Army Corps of Engineers ~ US Environmental Protection Agency ~ CA. State Parks Russian River/Mendocino District ~ Friends of the Russian River ~ Southern Sonoma County RCD ~ Bill Graham Foundation ~ CalFED - Ecosystem Restoration Program ~ Community Foundation of Sonoma County ~ David B. Gold Foundation ~ Mary Crocker Trust ~ Sunrise Rotary Club ~ Sonoma County Fish & Wildlife Commission

PARTNERS

CA. Association of Resource Conservation Districts ~ UC Cooperative Extension ~ Gualala River Watershed Council ~ Russian River Watershed Council ~ Sonoma & Mendocino County Farm Bureaus ~ Circuit Rider Productions, Inc. ~ Pacific Watershed Associates ~ O'Connor Environmental, Inc. ~ Gualala Redwoods, Inc. ~ ECORP Consulting ~ Kamman Hydrology & Engineering ~ Laurel Marcus & Associates ~ Dennis Jackson ~ Lisa Bush ~ Nature Tourism Planning ~ Stewards of the Coast & Redwoods ~ Fairfield Osborne Preserve ~ Guerneville Community Church ~ Kendall-Jackson Vineyards ~ Winzler & Kelly ~ Brelje & Race ~ Sonoma County Grape Growers Association ~ Gold Ridge, Mendocino, Napa and Southern Sonoma County RCDs

COOPERATORS

The Sotoyome Resource Conservation District Board of Directors would like to take this opportunity to thank some of our invaluable Cooperators and Volunteers. The importance of these individuals and landowners to the accomplishment of the goals of the SRCD is immeasurable - we simply couldn't do it without them!

RODNEY STRONG VINEYARDS

Rodney Strong Vineyards has been instrumental in the implementation of the Rockaway-Miller Creek Restoration Project, Sausal Creek Arundo Removal Project, and will be implementing the Cake Ranch Revegetation Project this winter. The goal of this project was to reduce sediment delivery to the stream channel through bank and flood plain stabilization and enhance riparian habitat through revegetation with native plant and tree species. They have also assisted with the FARMS Leadership Program and the Circuit Rider Productions, Inc. Watershed Science Program by allowing students in these programs to assist with restoration efforts on their property.



STONESTREET VINEYARDS

Stonestreet Vineyards, owned by Kendall-Jackson, has been instrumental in the implementation of the Sausal Creek Restoration Project, which involved the removal of non-native plant species along Sausal Creek and revegetation with native riparian plant species. They have participated in the Fish Friendly Farming Program as well as the *Arundo donax* Removal Program, cooperating with both the Sotoyome RCD and Circuit Rider Productions, Inc. Their staff members have also mentored students from the CRP's Watershed Science Program and the SRCD's FARMS Leadership Program.

BLAKE & JILLIAN TYRELL

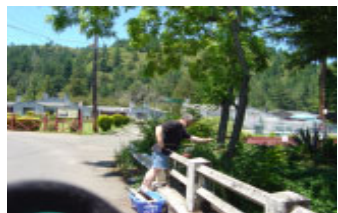
Blake and Jillian Tyrell have a long history of stewardship on their property in the Austin Creek watershed. Presently, they are working with the SRCD, the California Conservation Corps and the California Department of Fish & Game on the installation of in-stream structures that will enhance the stream corridor for steelhead trout and Coho salmon migration and juvenile rearing habitat. They are also participating in the data collection for the Austin Creek Watershed Assessment and Russian River Creek Stewardship Program.



OUTSTANDING VOLUNTEERS

RAY KRAUSS

Ray Krauss has been instrumental in the procurement of grant funds for the Upper West Creek Sediment Reduction Project by enlisting his neighbors in the project. Sierra Cantor believes that without his assistance this project would never have come to fruition - for that the Board and Staff would like to thank him.



DUANE NIBBLETT

Duane Niblett has braved torrential rain storms, malevolent insects, and hostile natives to assist Sierra Cantor with monitoring the many tributaries of the lower Russian River. He, along with his lovely wife Ursula, has also assisted with riparian plantings, participated in numerous monitoring trainings, faithfully gathered rainfall data and reached out to his neighbors to enlist them in the Sotoyome RCD's creek stewardship efforts. The Board and Staff would like to take this opportunity to thank him for all his many tireless years of service to the SRCD.

ARUNDO DONAX REMOVAL PROGRAM

The Sotoyome RCD has been collaborating with Circuit Rider Productions, Inc. on the Russian River watershed-wide, *Arundo donax* (Giant Reed) Removal and Riparian Enhancement Program. Over the past three years the Removal Program has gained a great deal of momentum. Prior to 2004 only thirteen removal projects had been completed in the Russian River watershed, since 2004 and halfway through the 2005 removal season thirty additional projects have been completed with another twenty scheduled for completion this fall.

Removal projects have or will be completed on Mill, Dry, Sausal, Porter, Hobson, Austin, Mark West, Santa Rosa, Icaria and Fife Creeks. Once removal has been completed the streambanks are revegetated with native riparian plant and tree species as an enhancement to fisheries and wildlife habitat, erosion control and water quality improvement.

Prior to the implementation of the removal projects, Sotoyome RCD staff obtained all necessary permits. California Department of Fish & Game 1602 permits have been received for the Mendocino and Sonoma County Hydrologic Sub-Areas of the Russian River that are infested with *Arundo donax*.



Circuit Rider Productions, Inc. crew member weed-wacking biomass



Circuit Rider Production, Inc. staff laying tarp over cut biomass

Sotoyome RCD and Circuit Rider Productions, Inc. worked together on the completion of the Mitigated Negative Declaration for the "Giant Reed (*Arundo donax*) Removal and Riparian Habitat Restoration in the Russian River Watershed", which was adopted by the Sotoyome RCD Board of Directors in October 2004. A Waiver for Waste Discharge Requirements was approved by the North Coast Regional Water Quality Control Board in July 2005.

Funding for this program and several removal projects has been provided by the Sonoma County Water Agency, California State Coastal Conservancy, State Water Resources Control Board, NOAA Fisheries and the California Wildlife Conservation Board.

Upcoming events related to the Removal Program include educational workshops for landowners and resource agency representatives. For additional information please visit our website at www.sotoyomercd.org.

EDUCATION PROGRAM



In 2004, Sotoyome RCD formalized its commitment to ongoing education through the initiation of a formal Education Program. The purpose of the Education Program is to provide education and resources that enhance awareness, appreciation, conservation, and restoration of watersheds.

The Sotoyome RCD delivers information about diverse and complex conservation topics. We provide information that facilitates "how to think" not "what to think" regarding hot topics related to conservation.

The Program, headed by staff member Rick Kaye, is delivered through several focus areas meant to serve learners of all ages. These focus areas include Interpretive Education Services, the FARMS Leadership Program, the School & Community Recycling Program, Watershed Model Presentations, and the Living on the Land -Workshop Series.

Our elementary and middle school outreach includes the Watershed Model Project, the Roving Naturalist service, and the Recycling Program; the FARMS Leadership Program serves area high schools; and, the Living on the Land -Workshop Series covers conservation and stewardship topics appropriate for college-aged students and adults.

The Sotoyome RCD staff is providing administrative support and public outreach for the CA. Department of Fish & Game and the US Army Corps of Engineers on the development of an Education and Interpretive Plan for the Milt Brandt Visitor Center/Don Clausen Fishery Hatchery at the Warm Springs Dam. The SRCD is also working with the Russian River Watershed Council and the US Army Corps of Engineers on the creation of the Russian River Watershed Directory a "one-stop shopping" resource listing.



FARMS LEADERSHIP PROGRAM

The FARMS Leadership Program is a partnership between the Center for Land-Based Learning and the Sotoyome RCD. SRCD initiated a local site in 2004, joining this statewide award-winning program in existence for twelve years.

Twenty-six students, from Cloverdale, Geyserville, Rancho Cotate, and Summerfield Waldorf High Schools attended monthly field days during the school year.

Students gain a basic agricultural literacy and are introduced to the concepts of sustainability and conservation through the program. The participants "learn by doing". The program combines agricultural awareness, authentic restoration, and community action projects.

2004-05 FARMS Leadership Program funders included the CalFED Ecosystem Restoration Program, the David B. Gold Foundation, the Bill Graham Foundation, the Mary Crocker Trust, and the Sonoma County Fish and Wildlife Commission.



THE RECYCLING PROGRAM

Sotoyome RCD currently sponsors the West Side School in Healdsburg in the operation of their dynamic student led recycling and food waste composting program. The goal of the program is to reduce their waste through the establishment of proper lunchtime recycling routines and to produce compost and worm castings from the recycled food waste.

A **RecyCool Club**, allows students to staff the school recycling carts, earn "Recycle Bucks", and exchange currency for the merchandise sold at the school store.



Red wiggler worms have composted approximately 800 lbs of food waste annually, yielding 500lbs of vermicompost, which was sold at the Healdsburg Farmers Market and at on-campus sales events. The proceeds, now surpassing \$800 annually, help sustain the program.

Start-up grants were received from the Santa Rosa Sunrise Rotary Club, the John Dolinsek and Kathy Kent donor advised fund from the Sonoma County Community Foundation, the Healdsburg Rotary Club, the Rose Foundation, and the Mary Crocker Trust.

LIVING ON THE LAND - THE 2005 WORKSHOP SERIES

This practical workshop series has been organized in collaboration with the Gold Ridge Resource Conservation District and is designed to raise awareness and provide information on a wide-range of home, garden, farm, ranch, and watershed stewardship practices related to natural resource conservation.

2005 TOPICS:

Arundo Donax removal co-sponsored by Circuit Rider Productions, Inc; Equines and Water Quality with speakers from Environment Health & the Horse Council; Riparian Grazing Options; Septic Systems and Bacteriological issues; a bilingual workshop on winterizing vineyards, farms & ranches to prevent erosion co-sponsored by the Sonoma County Grape Growers Association; Forestry and Fish; Significance of Endangered species to your land use; and Funding a restoration project on your land.



Funding for this workshop series has been provided by the USDA Natural Resource Conservation Service, State Water Resources Control Board, California Wildlife Conservation Board and the Sonoma County Water Agency.

For more information about any of our education programs log onto our website at sotoyomercd.org or contact Rick Kaye at (707) 569-1448 or via email at Rkaye@sotoyomercd.org.

FEATURED RESTORATION PROJECTS

QUARRY BRIDGE RESTORATION PROJECT

The Quarry Bridge Restoration Project includes the removal of a partial road-crossing fish barrier along an unnamed tributary to Fuller Creek in the Gualala River watershed. The current culvert is undersized for a 100-year storm event and is prone to failure, which has resulted in sediment build-up 450 feet upstream of the structure. The culvert and approximately 1,100 cubic yards of road fill and sediment built up behind the structure will be removed to prevent sediment delivery to the stream channel and open up 2,000 feet of stream for spawning and rearing habitat. The culvert will be replaced with a 45-ft modular bridge. Funding for this project has come from Edward Beattie, MendoSoma Unit III Subdivision, CA. Department of Fish & Game and NOAA Fisheries - American Rivers Program. Project cooperators/collaborators include Tom Kayazaka (landowner), Doug Simmonds, Pacific Watershed Associates (design and oversight), and Daniel Steel & Machine Works manufactured the bridge.

QUARRY BRIDGE RESTORATION PROJECT SITE



UPSTREAM OF UNDERSIZED CULVERT AND LOG JAM AT THE QUARRY BRIDGE SITE STREAM CROSSING WATER VELOCITY IN MAY 2003 IS RELATIVELY RAPID.



DOWNSTREAM SIDE OF THE CURRENT STREAM CROSSING SHOWS A CONFINED CHANNEL AND A CULVERT THAT IS NOT ALIGNED WITH THE ROAD.



Before planting at Sausal Creek

SAUSAL CREEK RESTORATION PROJECT

This project involved the removal of non-native plant species, *Arundo donax* and blue periwinkle and revegetation of native species along approximately 3,250 feet of Sausal Creek and revegetation with native plant species.

Implementation of this project would not have been possible without the cooperation of Steve Thomas, former vineyard manager, Kendall-Jackson Wine Estates; the assistance of Circuit Rider Productions, Inc.; and the students from Windsor High School, participating in CRP's Watershed Based Education Program. The habitat restoration was accomplished through the Arundo Removal and Fish Friendly Farming Programs and was funded through two grants: the State Coastal Conservancy funding the removal phase of the project and the NOAA Fisheries Community Based Restoration Grant Program funding the revegetation phase.



After planting at Sausal Creek

OTHER REVEGETATION PROJECTS

Kneeland, Saunders & McNab Creeks Revegetation and Road Improvement Project

This project involved the revegetation of approximately two acres of riparian habitat along McNab, Kneeland and Saunders Creek in Mendocino County. Extensive road improvements on 3 miles of road will be completed on the adjacent road system in the summer/fall months of 2005. Cooperators/Collaborators on this project include: Tyler & Greg Nelson, USDA Natural Resource Conservation Service, Mendocino County RCD, and Circuit Rider Productions, Inc. Funding was provided by the State Water Resources Control Board and USDA NRCS Environmental Quality Incentives Program (EQIP).



Rockaway-Miller site flagged for planting

Rancheria Creek Revegetation Project

This project involved the removal of invasive blue periwinkle (*Vinca major*) by the staff at Meyers Family Cellars in Mendocino County. Following the removal, native riparian trees and shrubs were planted along approximately 2,000 linear feet of Rancheria Creek. Cooperators/Collaborators included Meyer Family Cellars and their Vineyard Manager David Nickerson, Mendocino County RCD and Circuit Rider Productions, Inc. with funding provided by the State Water Resources Control Board.

UP AND COMING RESTORATION PROJECTS:

Mark West Creek Watershed Restoration:

The Sotoyome RCD is working with multiple landowners throughout the watershed on a variety of projects that include invasive species removal, riparian revegetation, streambank stabilization, erosion control and sediment reduction in the upslope areas of the watershed. These projects include:

Upper Mark West Creek Sediment Reduction Project

- This project involves the installation of road improvement measures along approximately 11.7 miles of unpaved private roads, which will decrease sediment delivery to the stream channel and improve habitat for juvenile salmonids. This project is being funded by the CA. Department of Fish & Game.

Pool Creek Restoration Project - This project will reduce the sediment load that is being delivered to the creek through the stabilization of the streambank by laying it back and revegetating it with native riparian plant species. Funding for this project is currently being pursued.

Dry & Dutcher Creek: Revegetation of approximately 1.5 acres of riparian habitat along Dry and Dutcher Creeks after the removal of *Arundo donax* and *Vinca major* during the summer/fall 2005

Rancheria Creek Phase II: Additional native trees and shrubs will be planted in the winter of 2005-2006.

ROCKAWAY - MILLER CREEK RESTORATION PROJECT

This project includes the removal of spoil piles along the stream channel from the previous owner's actions and the smoothing of the floodplain. The first phase of the project, completed last winter, included revegetation of native riparian plants species along the creek corridor. The restoration goals of this project are to stabilize approximately one-half mile of streambank to prevent erosion and sediment delivery to the stream channel and to improve fisheries habitat through the enhancement of the riparian corridor. Planting native trees and shrubs along the stream channel increases the canopy over the stream thereby reducing water temperatures and stabilization of the streambank prevents sediment delivery to the stream channel, which improves water quality.

This project has been implemented with the cooperation of Rodney Strong Vineyards, and their Operations Manager Doug McIlroy, Vino Farms staff, Circuit Rider Productions, Inc., and Winzler & Kelly Engineering. Students from FARMS Leadership Program and CRP's Watershed Science Program assisted in the first planting phase of the project. This project was funded by a 319(h) grant from State Water Resources Control Board and the Environmental Fund for Habitat & Incident-Specific Restoration Projects administered by the CA. Dept. of Fish & Game.



Planting completed by FARMS Leadership Program students

MONITORING PROGRAM

RUSSIAN RIVER CREEK STEWARDSHIP PROGRAM

The funding from a partnership with the Sonoma County Water Agency continues to sustain the Russian River Creek Stewardship Program. Monitoring activities of this program will focus on the on-going SRCD temperature monitoring program in Hobson, Upper Mark West, Maacama and Kellogg Creeks. Data collected will be used to augment the "Russian River Creek Stewardship: Monitoring & Assessment Summary Report 1998 - 2004" prepared by Laurel Marcus & Associates. This report is available for review on our website at www.sotoyomercd.org.

Other reports that have been developed through the Creek Stewardship Program are the Copeland Creek Watershed Assessment and the Maacama Creek Watershed Assessment. Both of these reports were prepared by Laurel Marcus & Associates and are available for review on our website.

OTHER MONITORING EFFORTS:

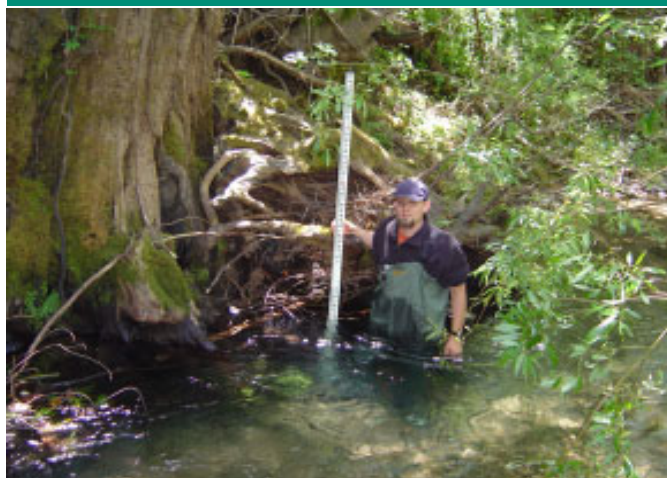
The SRCD partnered with the City of Santa Rosa to conduct their Bioassessment Program in Santa Rosa high schools commencing in the spring 2005.

The SRCD partnered with the Friends of the Russian River to conduct synoptic water quality monitoring on the Russian River and its tributaries through Last Flush and Dry Season monitoring training and sampling events.

The SRCD will continue to participate in the Russian River First Flush synoptic monitoring events.



For more information about the Monitoring Program visit our website at sotoyomercd.org or contact Sierra Cantor at (707) 569-1448 or via email at Scantor@sotoyomercd.org.



COASTAL TRIBUTARY IMPROVEMENT PROGRAM (CTIP)

The Coastal Tributary Improvement Program funded by a Prop 13 grant administered by the State Water Resources Control Board is focusing on monitoring and restoration activities in the Austin and Fife Creek watersheds. Monitoring efforts are focusing on assessment of salmonid fisheries spawning and rearing habitat in the major tributaries of Austin Creek (East Austin, Kidd, Upper Austin and Ward Creeks) and Fife Creek; and water quality monitoring with an emphasis on bacterial levels on the more densely populated mainstem of lower Austin Creek and temperature data collection. Using the data gathered, an assessment will be performed on each of the watersheds and recommendations will be made about potential restoration projects.

Sierra Cantor, Sotoyome RCD Watershed Biologist, has been working with the staff of many agencies concerned with the restoration of the Austin and Fife Creek watersheds to share monitoring data and gather their recommendations for restoration improvements in the watersheds.

Landowner Surveys were sent to all landowners in the Austin Creek watershed to request feedback on educational and restoration needs. Using the information from the survey along with the analysis of the monitoring data and recommendation by agency staff, restoration projects will be selected, designed and implemented this fall and winter.

GUALALA RIVER WATERSHED MONITORING PROGRAM

Funding from the California Department of Fish & Game continues to sustain the monitoring efforts led by the Gualala River Watershed Council in the Gualala River Watershed and the Gualala River Wood In Stream Program.

DISTRICT REVENUE & EXPENSES

Financial Reports:

Fiscal Year 2002 - 2003

Revenue:		Expenditures:	
County Tax Appropriations (all)	\$28,373.16	Personnel Expenses	\$211,286.06
Grant Funds:		Insurance	\$1,813.00
State Grants	\$296,158.98	Memberships	\$1,756.00
Federal Grants	\$120,339.93	Office Expenses (Rent, supplies, etc)	\$34,632.29
Local Agreements	\$76,658.31	Contract Services/Grant Expenses	\$425,076.31
Other Government Agencies	\$41,488.00	County Services/LAFCO Charges	\$583.00
Interest on District Funds	\$3,291.02	Special Departmental Expenses	\$4,154.14
Mitigation Bank Administration Fees	\$27,825.00	Training In Service	\$1,097.50
Miscellaneous Revenue	\$7,157.13	Transportation/Travel	\$1,511.28
Donations/Reimbursements	\$749.89	Equipment (Fixed Assets Purchases)	\$2,683.81
Total Revenue	\$602,041.42	Total Expenditures	\$684,593.39

Fiscal Year 2003 - 2004

Revenue:		Expenditures:	
County Tax Appropriations (all)	\$30,385.42	Personnel Expenses	\$218,485.04
Grant Funds:		Insurance	\$4,744.79
State Grants	\$360,088.84	Memberships	\$1,623.00
Federal Grants	\$454,240.36	Office Expenses (Rent, supplies, etc)	\$31,169.54
Local Agreements	\$82,361.37	Contract Services/Grant Expenses	\$802,886.18
Other Government Agencies	\$60,853.40	County Services/LAFCO Charges	\$524.68
Interest on District Funds	\$710.02	Special Departmental Expenses	\$3,691.17
Mitigation Bank Administration Fees	\$53,130.00	Training In Service	\$940.00
Miscellaneous Revenue	\$29,817.36	Transportation/Travel	\$1,527.11
Donations/Reimbursements	\$1,803.62	Equipment (Fixed Assets Purchases)	\$6,789.96
Total Revenue	\$1,073,390.39	Total Expenditures	\$1,079,381.47

Fiscal Year 2004 - 2005

Revenue:		Expenditures:	
County Tax Appropriations (all)	\$30,193.02	Personnel Expenses	\$252,994.64
Grant Funds:		Insurance	\$2,854.81
State Grants	\$164,194.73	Memberships	\$2,003.00
Federal Grants	\$135,592.06	Office Expenses (Rent, supplies, etc)	\$27,000.04
Local Agreements	\$36,116.85	Contract Services/Grant Expenses	\$241,314.44
Other Government Agencies	\$21,066.43	County Services/LAFCO Charges	\$373.00
Interest on District Funds	\$568.98	Special Departmental Expenses	\$1,170.38
Mitigation Bank Administration Fees	\$62,295.00	Training In Service	\$153.00
Miscellaneous Revenue	\$24,559.73	Transportation/Travel	\$1,301.84
Donations/Reimbursements	\$22,437.32	Equipment (Fixed Assets Purchases)	\$9,016.65
Total Revenue	\$497,024.12	Total Expenditures	\$544,381.80

Cash On Hand (7/01/02)	
Exchange Bank	\$ 836.45
Petty Cash	\$ 10.33
Sonoma County Treasurer	<u>\$55,910.52</u>
Total Cash on Hand	\$56,757.30

Cash On Hand (6/30/05)	
Exchange Bank	\$ 3,646.42
Petty Cash	\$ 48.98
Sonoma County Treasurer	<u>\$37,951.53</u>
Total Cash on Hand	\$41,646.93

The Sotoyme RCD is dedicated to the development of locally driven solutions to address a broad range of natural resource concerns by working with landowners, residents, agencies, and organizations. Following is a list of some of these dedicated groups and individuals with whom we have collaborated to accomplish our many jointly-held goals:

Henry Arden, Gualala Redwoods, Inc.
Sara Billig, Mendocino Redwoods Company
Cathy Bleier, The Resource Agency
Carre Brown, Mendocino County Farm Bureau
Lisa Bush
Bob Clemens
Julie Collins, Kendall Jackson Wine Estates
Lisa Correia, Sonoma County Ag Commissioner
Jim Cutcher, Kendall Jackson Wine Center
Leonard Diggs, SRJC Shone Farms
Jack Dowling, Bishops Ranch
Kathleen Edson, Napa County RCD
Dayna Ghiradelli
Elaine Gold, The David B. Gold Foundation
Katherine Hadden, Geyserville High School
Jim Harrington, SLSI
Susan Haydon, Southern Sonoma County RCD
Diane Hichwa, Bird Rescue Center
Keith Horn, Clos du Bois
Dennis Jackson
Greg Kamman, Kammon Hydrology & Engineering
Tom Keegan, ECORPS Consulting Inc.
Mary Kimball, Center for Land-based Learning
Saralee Kunde
Kallie Kull, FishNet 4C Program
Robert Schurman, Laguna de Santa Rosa Fndn
Michelle LeBeau, Russian River Watershed Council
Gene Lile, Cloverdale High School
Michelle Luna, Stewards off the Coast & Redwoods
Laurel Marcus & Associates
Kathleen Marsh, Ag & Open Space District
Lex McCorvey, Sonoma County Farm Bureau
Don McEnhill, Friends of the Russian River
Doug McIlroy, Rodney Strong Vineyards
Craig McNamara, Sierra Orchards
Kathleen Morgan
The Morioka Family
Matt O'Connor, O'Connor Environmental, Inc.
Jan Olave, Mendocino County RCD
Brendan O'Neil, Armstrong Redwoods State Reserv
Timothy Osmer
Colleen O'Sullivan, North Coast Area Assoc. RCDs
Michelle Carter & Chris Peterson, Rancho Cotate
Liza Prunuske, Prunuske-Chatham
Jim Raisner
Ronnie Sands, Summerfield-Waldorf High School
Dan Schurman, Laguna de Santa Rosa Fndn
Joe Scriven, E Center
Nancy Scolari, Marin County RCD
Dennis Slota, Mendocino County Water Agency

Leandra Swent, Southern Sonoma County RCD
Kate Symmonds, North Coast RC&D
Steve Thomas, Kunde Estates Winery & Vinyards
Lori Withey, Pioneer Resources
Steve Worthen, Sunrise Rotary Club

Bill Graham Foundation
CA, Dept. of Fish & Game
Doug Albin
Derek Acomb
Allan Buckman
Bob Coey
Bill Cox
Robert Floerke
Cynthia Le Doux-Bloom
Rick Parmer
Gail Seymour
Carl Wilcox
CA, Dept. of Forestry & Fire Protection
Jill Butler
Wayne Haydon
City of Santa Rosa
Allistair Bleifuss
Steve Brady
Colleen Ferguson
Circuit Rider Productions, Inc
Rob Evans
Karen Gaffney
Rose Roberts
Rene Toliver
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Nancy Rogers
Winzler & Kelly Engineering
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Tom Kayazaka
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Mendosoma Unit III Subdivision

And all our other family, friends and volunteers that we may have missed!